

ROP/FMR Budget code No.(as per ROP :

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B5.2b

ROP/FMR Budget Head: New Constructio
Setting up

ROP/FMR Budget Head: Construction of Quarters for Doctors & Staff

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Anwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	1	1583850	0	1583850	3167700	11086950
12	Gopalganj	1	1583850	0	1583850	3167700	11086950
13	Jamui	3	4751550	0	4751550	9503100	33260850
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	1	1583850	0	1583850	3167700	11086950
22	Munger	1	1583850	0	1583850	3167700	11086950
23	Muzaffarpur	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	6	9503100	0	9503100	19006200	66521700
27	Purnia	0	0	0	0	0	0
28	Rohatas	1	1583850	0	1583850	3167700	11086950
29	Saharsa	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	2	3167700	0	3167700	6335400	22173900
33	Sheohar	1	1583850	0	1583850	3167700	11086950
34	Sitamarhi	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0
36	Supaul	4	6335400	0	6335400	12670800	44347800
37	Vaishali	3	4751550	0	4751550	9503100	33260850
38	West Champaran	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		24	380124000	0	38012400	76024800	266086800
State Level Fund Retention			0				
Grand Total			380124000				

①

②